

VILLAS OF ST. THOMAS II BUDGET JAN - DEC 2017

OPERATING EXPENSES	
ACCOUNTANT	75.00
FEES/LICENSE	117.00
INSURANCE	13,100.00
TERMITE BOND	335.00
REP./MAINTENANCE	3,000.00
JANITORIAL	1,200.00
CABLE	1,270.86
TOTAL OPER EXPENSES	19,097.86
RESERVES	4,550.00
TOTAL EXPENSES	23,647.86
INCOME	
FEES FROM UNITS	23,647.86

UNIT NUMBER	SQ. FT.	QUARTERLY FEES-MUST BE PAID SEPARATELY!	2017 QUARTERLY VILLA II FEES	2017 QUARTERLY MOA FEES
201	680	767.01	306.92	460.08
202	680	767.01	306.92	460.08
203	1230	1,345.79	536.81	808.98
204	680	767.01	306.92	460.08
205	680	767.01	306.92	460.08
206	680	767.01	306.92	460.08
207	680	767.01	306.92	460.08
208	1000	1,103.75	440.68	663.08
209	1213	1,327.90	529.71	798.20
210	1230	1,345.79	536.81	808.98
211	1000	1,103.75	440.68	663.08
212	1418	1,543.63	615.39	928.24
213	1213	1327.90	529.71	798.20
214	1000	1,103.75	440.68	663.08